

Commission Meeting

July 27, 2021

National Conference of State Legislatures

- Lessons Learned
- Direction of the UIRC
- Statistical Analysis
- Number of City/County Splits
- Rural/Urban Districts
- Final Report



Mapping Planning & Associated Logistics

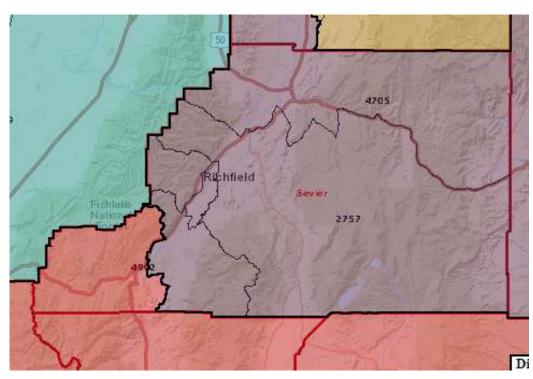
- 1) Map Creation Scheduling
- Timing for first Public Hearing & Draft maps
 - a) Census Data Released
 - b) Data prepared by ESRI
 - c) First Public Hearing
- 3) The Criteria for Alternate Map
 - a) Additional Refinement
 - b) Impasse' Maps
 - c) Each team makes a map
- 4) Additional Mapping Information



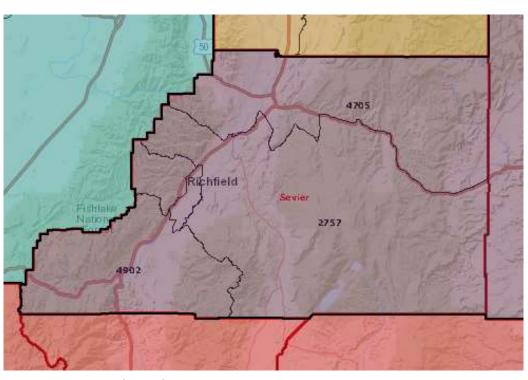


Sevier County Example





Sevier County, 2010 House Districts



Sevier County, adjusted



Enoch Example





2010 House Districts



Mapping Planning & Associated Logistics

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Commission Meetings



July 27 Regular Commission Meeting

August 3 Regular Commission Meeting

August 10 Regular Commission Meeting

August 16 Receive Census Data

August 17 Regular Commission Meeting – Drawing Maps

August 24 Regular Commission Meeting – Drawing Maps

August 31 Regular Commission Meeting – Drawing Maps



Itinerary

November 1



•	September 3	Drive to Monticello, public hearing in Monticello, spend night in Monticello
•	September 4	Drive to Ephraim, public hearing in Ephraim, drive home or spend the night in Ephraim.
•	September 7	Tooele, public hearing in Tooele, and drive home
•	September 10	Logan, public hearing in Logan, drive home or spend the night in Logan
•	September 11	Layton, public hearing in Layton, drive home
•	September 15	Herriman, public hearing in Herriman, drive home
•	September 17	Washington, public hearing in Washington, spend night in Washington
•	September 18	Cedar City, public hearing in Cedar City, drive home or spend night in Cedar City.
•	September 24	Duchesne, public hearing in Duchesne, spend night in Duchesne
•	September 25	Heber, public hearing in Heber, spend night in Heber or drive home
•	October 1	Glendale, public hearing in Glendale, drive home
•	October 2	Saratoga Springs, public hearing in Saratoga Springs, drive home
•	October 16	West Valley City, public Hearing in West Valley, Drive Home

Deliver report to the State Legislators



Mapping Exercise



- Mapping Information Autumn Lee
- Mapping Criteria Cassidy Hansen

- Beau Bayless
- Autumn Lee
- Joey Fica

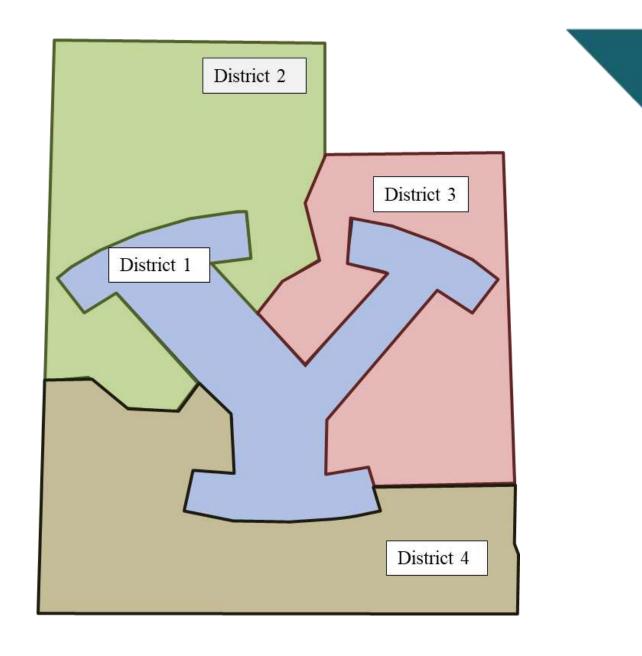


Public Outreach



- Social Media Cassidy Hansen
- Schedule of Event Christelle Gatoro
- City Outreach Beau Bayless
- Mapping Experience Joey Fica







You didn't keep my community together a community of interest

You didn't submit





Public Outreach



- Social Media Cassidy Hansen
- Schedule of Event Christelle Gatoro
- City Outreach Beau Bayless
- Mapping Experience Joey Fica



Cities Contacted

Salt Lake City

West Valley

Provo

West Jordan

Ogden

Layton

Logan

Murray

Draper

Riverton

Herriman

Pleasant Grove

Tooele

Midvale

Springville

Eagle Mountain

Syracuse

Saratoga Springs

Magna

Washington

South Salt Lake

Farmington

North Ogden

Moab





If you would like to speak to the commission email: uirccomments@utah.gov

Public Comment

UIRC Budget Amendment



	Appropriated Budgets	Current Month Revisions	YTD Revisions to Budgets	Authorized Budgets				YTD Revenue / Expenditures	Forecasted Project End	Difference Forecasted &	Difference Forecasted &
	(Ties to Approp)							YTD	Budgeted		
Revenues				Α	В	С		С-В	C-A		
General Fund	1,015,500	0		0	1,015,500	1,015,500	1,015,500	0	0		
Restricted Funds	0	0		0	0	0	0	0	0		
Dedicated Credits	0	0		0	0	0	0	0	0		
Federal Funds	0	0		0	0	0	0	0	0		
Transfers	0	0		0	0	0	0	0	0		
XIX Transfers	0	0		0	0	0	0	0	0		
Non-Lapse	0	0		0	0	0		0	0		
Total Revenues	1,015,500	0		0	1,015,500	1,015,500	1,015,500	0	0		
Expenditures											
Personnel	0	0		0	300,000	6,359	272,000	265,641	(28,000)		
Travel In State	0	0		0	10,000	580	5,000	4,420	(5,000)		
Travel Out State	0	0		0	0	0		0	Ö		
Current Expense	0	0		0	505,500	151	461,370	461,219	(44,130)		
DP Current Expense	0	0		0	200,000	9,863	186,000	176,137	(14,000)		
DP Capital	0	0		0	0	0		0	0		
Capital	0	0		0	0	0		0	0		
Expenditure Transfer	0	0		0	0	0		0	0		
Other/Pass Through	0	0		0	0	0		0	0		
Total Expenses	0	0		0	1,015,500	16,953	924,370	907,417	(91,130)		
Difference	1,015,500	0		0	0		91,130		91,130		
						<u> </u>	\$ Available				





UIRC Itemized Budget



Sum of Amount		C	urrent MTD		Budget		Prior Month
	Apr-21	May-21	Jun-21 G	irand Total	1,015,000.00	Forecast	Forecast
BB Travel/In State						5,000.00	
6004 In State Travel-Maximum Auto Mileage Rate		579.60	579.04	1,158.64		5,000.00	
DD Current Expense						461,370.00	
6126 Wireless Communication Service		151.39		151.39		900.00	
Attorney - AG Fees				-		7,000.00	
Attorney - Outside Counsel				-		308,000.00	
Marketing Firm				-		99,000.00	
Marketing Supplies/Equipment/Venue						10,000.00	
Logo/Website State Contract				-		25,250.00	
Redistricting Conference				-		5,220.00	
Commission Meeting Catering			181.86	181.86		6,000.00	
Pcard Expenses			5,379.54	5,379.54		-	
EE Data Processing Current Expense						186,000.00	
6469 Data Processing Hardware Less Than \$5000-Laptop/Notebook 6500 Dept of Technology Services-Data Processing Charges	1,424.16 3,652.34	1,771.03 3,015.74	870.00	4,065.19 6,668.08		15,000.00	
Software Package	3,032.34	3,013.74		0,000.00		171,000.00	
Grand Total	5,076.50	5,517.76	7,010.44	17,604.70	Total Expenditures	652,370.00	
	,	,	,	,	Excluding Personnel		
					_	272,000.00 F	Personnel Forecast
						924,370.00	Total Expenditures



Budget For Events

		Budget For Even	ts								
		799 899		en vi	0.00	3,000				200-200-201	
000000000000000000000000000000000000000	Dates	Location	-	Travel	Hotel	Mea	S	97	Venue	# of People	
Event		20:									
Freedom Festival	July 2-3,5	Provo						\$	300.00		
Western Stampede	July 1-3	West Jordan						\$	300.00		
Festival Days	July 9-10	Farmington						\$	300.00		
Steel Days	July 9-10	American Fork						\$	300.00		
Famers Market Pioneer Park	TBD	Salt Lake City						\$	300.00		
Ogden Pioneer Days Rodeo	July 20-24	Ogden						\$	300.00		
Spanish Fork Fiesta	July 21-23	Ogden						\$	300.00		
Park Silly Saturday	TBD	Sandy						\$	300.00		
Price City International Day Festival	July 29-30	Price	\$	66.08	\$200	\$ 9	00.00	\$	300.00	2	
Tooele County Summer Nights	Aug 3-7	Tooele						\$	300.00		
Utah County Fair	Aug 5-7	Spanish Fork						\$	300.00		
Wasatch County Fair	Aug 2-7	Heber						\$	300.00		
Alpine Days	Aug 6-14	Alpine						\$	300.00		
Rich County Fair	Aug 16-21	Randolph						\$	300.00		
Sanpete County Fair	Aug 21-28	Manti	\$	69.44	\$200	\$ 9	00.00	\$	300.00	2	
Beaver County Fair	Aug 26-28	Minersville	\$	120.96	\$200	\$ 9	00.00	\$	300.00	2	
Payson Onion Days	Sept 3-6	Payson						\$	300.00		
Dixie Round-up Rodeo	Sept 16-18	St. George	\$	169.12	\$200	\$ 9	0.00	\$	300.00	2	
Utah State Fair	Sept 9-19	Salt Lake City						\$	300.00		
Utah League of Cities and Towns	Sept 29-Oct 2	Salt Lake City						\$	300.00		
Commission Meeting	Sept 3.	Monticello	\$	1,767.92	\$1,100	\$ 45	0.00	- 2:		11	
Commission Meeting	Sept 4.	Ephraim	\$	720.72	\$1,100	\$ 45	0.00			11	
Commission Meeting	Sept 10.	Logan	\$	505.12	\$1,100		0.00			11	"
Commission Meeting	Sept 17.	Washington	\$	1,835.68	\$1,100		0.00			11	
Commission Meeting	Sept 18.	Cedar City	\$	1,540.00	\$1,100	100	0.00			11	
Commission Meeting	Sept 24.	Duchesne	\$	702.24	\$1,100		0.00			11	
Commission Meeting	Sept 25.	Heber	\$	277.20	\$1,100		0.00			11	
			S	7,774.48	\$ 8,500.00	\$ 3.51	0.00	S	6,000.00		1
Total			-	.,,,,,,	- 0,500.00	, ,,,,			2,000.00		\$ 25,784



Budget Amendment



• Fund Balance \$90,630

- Commission State Tour \$25,785
- KUTV/KJZZ Contract \$50,000
- Amended Total \$14,845

- State Web site Contract \$25,250
 - \$14,342 Project Cost
 - \$4,000 Maintenance
 - \$6,908 Remaining Funds
- Attorney General \$7,000
 - \$2,700 Project Cost
 - \$4,300 Remaining Funds
- \$11,208 Social Media Phase 1



Events Schedule



 Ogden Pioneer Days Ro 	deo
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- 2. Logan Farmer's Market
- 3. Spanish Fork Fiesta Days
- 4. Silicone Slopes Presentation
- 5. Price City International Day Festival
- 6. Groove in the Grove
- 7. Moab Market
- Native American Summit
- 9. Tooele County Summer Nights
- 10. Utah County Fair
- 11. Wasatch County Fair
- 12. Partners in the Park
- 13. Craft Lake City

.ogan	July 21

Spanish	Fork	J	uly	/ 2	!1-	2	3

_ehi	July 28	•

Price July 29-30

Salt Lake City Aug 3

Moab Aug 5

UVU Aug 10

Tooele Aug 3-7

Spanish Fork Aug 5-7

Heber Aug 2-7

Salt Lake City Aug 10

Salt Lake City Aug 13 & 15



Events cont.



14. Alpine Days Alpine Aug 6-14

---Census Data is Released---- August 16th

15. Rich County Fair	Randolph	Aug 16-21
16. Park Silly Saturday Market	Sandy	Aug 17
17. Sanpete County Fair	Manti	Aug 21-28
18. Beaver County Fair	Minersville	Aug 26-28
19. Midway Swiss Days	Heber Valley	Sept 2-4
20. Payson Onion Days	Payson	Sept 3-6
21. Brigham City Peach Days	Hurricane City	Sept 10-11
22. SOJO Summer Fest	South Jordan	Sept 13-18
23. Dixie Round-up Rodeo	St. George	Sept 16-18
24. Utah State Fair	Salt Lake City	Sept 9-19
25. Utah League of City and Towns	Salt Lake City	Sept 29-Oct 2

